

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(8)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-05,
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE
PROJECTS**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made 31 separate allocations totaling \$1,310,000 for 30 RSTP/CMAQ Match Reserve projects. Four of these allocations (totaling \$268,000) were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Thirteen allocations were made for projects programmed in Fiscal Year (FY) 2001-2002, and 18 were made for projects programmed in Fiscal Year (FY) 2002-2003. The attached list provides details of the allocations.

As of this report, \$5,081,000 has been allocated in FY 2001-2002. Of this amount, \$2,569,000 is for projects programmed in FY 2001-2002. Another \$112,000 is for allocations from FY 2000-2001 that received time extensions and \$2,208,000 is for allocations from FY 1999-2000 that received time extensions. Advance allocations for FY 2002-2003 total \$192,000.

In addition, \$826,000 has been allocated in FY 2002-2003. Of this amount, \$507,000 is for projects programmed in FY 2002-2003, and \$319,000 is for projects programmed in FY 2001-2002 that received time extensions.

BACKGROUND:

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

Attachment

**STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM**

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Date: 10/10/2002

Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

1	Farmers lane, Fulton Rd and Mendocino Ave.	923849	073264
\$63,000	Bicycle Related - Other	2002-551	
Santa Rosa		04-2172	
MTC	State-only STIP CMAQ Match allocation for Construction (\$63,000). PPNO: 2172	2	
04- Sonoma County		CML-5028(032)	
		\$0	\$63,000
		\$0	\$0
Senate: 02 03	Allocation Date:06/27/2002	\$0	\$63,000
Assembly: 07	2002	\$63,000	
2	FTA Transfer	923755	073244
\$84,000	FTA Transfer	2002-545	
Vallejo		04-2170	
	STIP CMAQ-Match for PS&E (\$14,000), R/W(\$26,000) and Construction (\$44,000). Funds from Solano County's FY 02/03 STIP CMAQ-Match Reserve. PPNO: 2170	1	
04- Solano County		FTASTCML-5030(027)	
		\$0	\$84,000
		\$14,000	\$0
		\$26,000	\$84,000
	AB872 - Effective 07/10/2001	\$44,000	
Senate: 02 04	Allocation Date:06/25/2002		
Assembly: 07	2003		
3	FTA Transfer - City of Vallejo - CA-90-Y130	073214	
\$88,000	FTA Transfer	2002-546	
Vallejo		04-2170	
	S/O STIP CMAQ-Match allocation for Construction (\$88,000). Funds from Solano County's STIP CMAQ-Match Reserve FY 02/03. PPNO: 2170	1	
04- Solano County		FTAFBCML-5030(032)	
		\$0	\$88,000
		\$0	\$0
		\$0	\$88,000
Senate: 02 04	Allocation Date:06/25/2002	\$88,000	
Assembly: 07	2003		
4	next to the I-80 eastbound exit at Davis Street in the City of Vacaville.	072954	923568
\$156,000	Construction of Park & Lot	2003-74	
Vacaville		04-2170	
MTC	State-only STIP CMAQ Match allocation (PS&E = \$14K, CON = \$148K). Per AB-872, effective date for PS&E allocation is 06/18/02. A 6-month allocation tim	2	
04- Solano County		CML-5094(026)	
		\$0	\$156,000
		\$14,000	\$0
	AB872 - Effective 06/18/2002	\$0	\$156,000
Senate: 04	Allocation Date:09/03/2002	\$142,000	
Assembly: 08	2002		

**STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES
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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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5	next to the I-80 eastbound exit at Davis Street in the City of Vacaville.		072954 923568	
\$6,000	Construction of Park & Lot		2003-74 04-2170	
Vacaville			2	
MTC	State-only STIP CMAQ Match allocation (PS&E = \$14K, CON = \$148K). Per AB-872, effective date for PS&E allocation is 06/18/02. A 6-month allocation tim		CML-5094(026)	
04- Solano County			\$0	\$6,000
			\$0	\$0
	AB872 - Effective 06/18/2002		\$0	\$6,000
Senate: 04	Allocation Date:09/03/2002		\$6,000	
Assembly: 08	2003			
6	Runge Road (Vaughn Rd. - Tremont Rd.); Tremont Rd. (Runge Rd.-Old Davis Rd.); Old Davis Rd.(Tremont Rd.-Old Davis Rd. Bridge). Dixon-Davis Bike Path		072774 923528	
\$151,000			2003-65 04-2170	
Solano County			3	
MTC	State-only STIP CMAQ Match allocation for Construction (\$151,000). Funds from Solano County's FY 01/02 CMAQ Match Reserve. 6 -month time extension gra		CML-5923(055)	
04- Solano County			\$0	\$151,000
			\$0	\$0
			\$0	\$151,000
			\$151,000	
Senate: 04	Allocation Date:08/25/2002			
Assembly: 07 08	2002			
7	Bon Air Road from Magnolia Ave. to Corte Madera Bridge		923733 073174	
\$20,000	Bicycle/Pedestrian Improvements		2002-375 04-2163	
Larkspur			1	
MTC			CML-5166(012)	
04- Marin County			\$0	\$20,000
			\$0	\$0
Senate: 03	Allocation Date:05/03/2002		\$0	\$20,000
Assembly: 06	2002		\$20,000	
8	Junipero Serra Blvd - Hickey Blvd to San Pedro Ave.		073274 923857	
\$3,000	Signal Interconnect - Trenching to install conduits; upgrade 2 controllers and 7 Signal Modification		2002-561 04-2166	
Colma			1	
MTC			CML-5264(001)	
04- San Mateo County			\$0	\$3,000
			\$0	\$0
Senate: 08	Allocation Date:06/28/2002		\$0	\$3,000
Assembly: 19	2002		\$3,000	

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Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	E&P
RTPA	Allocation Date	PS & E	State
District-County	Advanced Allocation /	RW	Federal
Legislative Districts	Time Extension	Const	Total Amount
	Program Year		

9	IN THE CITY OF SAN CARLOS ON INDUSTRIAL ROAD-E. SAN CARLOS AVE. TO BING ST. Pedestrian and Bike Path	073234 927584 2002-544 04-2166 1 CML-5267(004)	
\$67,000		\$0	\$67,000
San Carlos		\$0	\$0
MTC	S/O STIP CMAQ-Match allocation for Construction (\$67,000). Funds from San Mateo County's STIP CMAQ-Match Reserve FY 01/02. PPNO: 2166	\$0	\$67,000
04- San Mateo County			
Senate: 11	Allocation Date:06/25/2002	\$67,000	
Assembly: 12 19 21	2002		
10	Intersection of Millbrae Ave and El Camino Turning Lane	073114 923519 2002-278 04-2166 1 CML-5299(005)	
\$22,000		\$0	\$22,000
Millbrae		\$0	\$0
MTC	Per AB872, this allocation is effective as of 01/16/02. Allocation made from FY 01/02 STIP CMAQ Match Reserve for San Mateo County. PPNO: 2166	\$0	\$22,000
04- San Mateo County			
	AB872 - Effective 01/16/2002	\$0	\$22,000
Senate: 11	Allocation Date:03/25/2002	\$22,000	
Assembly: 19	2002		
11	Bayshore Blvd & Valley Drive Upgrade Signals	923862 073254 2002-547 04-2166 1 CML-5376(003)	
\$9,000		\$0	\$9,000
Brisbane		\$0	\$0
MTC	S/O STIP CMAQ-Match allocation for Construction (\$9,000). Funds from San Mateo County's FY 01/02 CMAQ-Match Reserve. PPNO: 2166	\$0	\$9,000
04- San Mateo County			
Senate: 08	Allocation Date:06/26/2002	\$9,000	
Assembly: 19	2002		
12	at various locations throughout City of Palo Alto. NTCIP Traffic Signal System Upgrade	923691 072834 2003-56 04-2168 2 CML-5100(006)	
\$87,000		\$0	\$87,000
Palo Alto		\$0	\$0
MTC	State-only STIP CMAQ Match allocation (\$87,000) for Construction. Funds from Santa Clara County's FY 02/03 STIP CMAQ Match Reserve. PPNO: 2168	\$0	\$87,000
04- Santa Clara County			
Senate: 11	Allocation Date:08/19/2002	\$87,000	
Assembly: 21	2003		

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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
13 \$37,000 Morgan Hill MTC 04- Santa Clara County	Monterey Road in the City of Morgan Hill - 150 meters on each side of RR tracks. Pedestrian and Bike Path State-only STIP CMAQ Match allocation for Construction (\$37,000). Funds extracted from Santa Clara County's FY 02/03 STIP CMAQ Match Reserve. PPNO: 21	Allocation Date:08/16/2002 2003	923631 072484 2003-53 04-2168 2 CML-5152(004) \$0 \$0 \$0 \$37,000	\$37,000 \$0 \$0 \$37,000
Senate: 10 11 13 15 Assembly: 20 21 22 23 24 27 28				
14 \$17,000 Sunnyvale MTC 04- Santa Clara County	BORREGAS AVENUE BRIDGES OVER US101 AND SR237 Two Bike/Ped bridges Caltrans' Delegated CMAQ-Match allocation in the amount of \$17,000 for PS&E Component. Santa Clara County's CMAQ-Match Reserve FY 01/02. PPNO: 2168	Allocation Date:05/13/2002 2002	072924 2002-395 04-2168 1 CML-5213(016) \$0 \$17,000 \$0 \$0	\$17,000 \$0 \$17,000
Senate: 13 14 15 16 Assembly: 20 22 24				
15 \$18,000 Sunnyvale MTC 04- Santa Clara County	Wolfe Road between Inverness Way and Iris Avenue Traffic Signal Interconnect State-only STIP CMAQ Match allocation (PS&E=\$2,000; CON=\$16,000). Funds from Santa Clara County's FY 02/03 CMAQ Match Reserve. PPNO: 2168	Allocation Date:09/07/2002 2003	072934 2003-80 04-2168 2 CML-5213(017) \$2,000 \$0 \$0 \$16,000	\$18,000 \$0 \$0 \$18,000
Senate: 13 14 15 16 Assembly: 20 22 24				
16 \$61,000 Sunnyvale MTC 04- Santa Clara County	Pedestrian Access Improvement location near Tasman LRT Sidewalk Improvements State-only STIP CMAQ Match allocation for Construction (\$61,000). Funds from Santa Clara County's CMAQ Match Reserve FY 02/03. PPNO: 2168	Allocation Date:09/05/2002 2003	073164 2003-78 04-2168 1 CML-5213(020) \$0 \$0 \$0 \$61,000	\$61,000 \$0 \$0 \$61,000
Senate: 13 14 15 16 Assembly: 20 22 24				

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17	DeAnza Blvd : Prospect Rd to Homestead Rd; Stevens Creek Blvd: Foothill Blvd to Tantau Ave; Wolfe Rd: Stevens Crk Blvd to Homestead Rd. adaptive traffic control system		072424 2003-59 04-2168 2	
\$35,000				
Cupertino				
MTC	State-only STIP CMAQ Match allocation (\$35,000) for Construction. Funds from Santa Clara County's FY 02/03 CMAQ Match Reserve. PPNO: 2168		CML-5318(017) \$0	\$35,000
04- Santa Clara County			\$0	\$0
			\$0	\$35,000
Senate: 11	Allocation Date:08/20/2002		\$35,000	
Assembly: 21 22 24	2003			
18	De Anza Blvd. between Homestead Road and Prospect Road Install ITS infrastructure		072514 923637 2003-55 04-2168 2	
\$57,000				
Cupertino				
MTC	State-only STIP MCAQ-Match allocation for Construction (\$57,000). Funds from Santa Clara County's FY 02/03 CMAQ Match Reserve. PPNO: 2168		CML-5318(018) \$0	\$57,000
04- Santa Clara County			\$0	\$0
			\$0	\$57,000
Senate: 11	Allocation Date:08/19/2002		\$57,000	
Assembly: 21 22 24	2003			
19	Prospect Rd, Saratoga-Sunnyvale Rd, Quito Ave., Saratoga Ave., Fruitvale Ave Upgrade Signals		073014 2002-521 04-2168 1	
\$50,000				
Saratoga				
MTC	S/O STIP CMAQ-Match allocation for Construction (\$50,000). Funds from Santa Clara's CMAQ-Match County Reserve for FY 01-02 (PPNO: 2168).		CML-5332(005) \$0	\$50,000
04- Santa Clara County			\$0	\$0
			\$0	\$50,000
Senate: 11	Allocation Date:06/20/2002		\$50,000	
Assembly: 20 22 24	2002			
20	at various County Expressways. Installation of bicycle detection loops		072404 923559 2003-60 04-2168 2	
\$15,000				
Santa Clara County				
MTC	State-only STIP CMAQ Match allocation (PS&E = \$1,000; CON = \$14,000). Funds from Santa Clara County's FY 02/03 CMAQ Match Reserve. PPNO = 2168		CML-5937(071) \$0	\$15,000
04- Santa Clara County			\$1,000	\$0
			\$0	\$15,000
			\$14,000	
Senate: 10 11 13 15	Allocation Date:08/20/2002			
Assembly: 20 21 22 23 24 27 28	2003			

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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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21	at the intersection of Blackstone Ave and Bullard Ave.		4C0704	
\$11,000	intersection improvements and new signals		2003-85 06-6L02	
Fresno			2	
COFCG			CML-5060(071)	
06- Fresno County			\$0	\$11,000
			\$0	\$0
Senate: 12 14 16	Allocation Date:08/30/2002		\$11,000	\$11,000
Assembly: 29 30 31	2003		\$0	
22	at the intersection of Fresno Street and Sierra Avenue.		4C0834	
\$5,000	intersection improvements; new signals		2003-87 06-6L02	
Fresno			2	
COFCG			CML-5060(074)	
06- Fresno County			\$0	\$5,000
			\$0	\$0
Senate: 12 14 16	Allocation Date:08/30/2002		\$5,000	\$5,000
Assembly: 29 30 31	2003		\$0	
23	at the intersection of First Street and Tulare Street.		4C0874	
\$15,000	traffic flow improvements		2003-102 06-6L02	
Fresno			2	
COFCG			CML-5060(078)	
06- Fresno County			\$0	\$15,000
			\$0	\$0
Senate: 12 14 16	Allocation Date:08/23/2002		\$15,000	\$15,000
Assembly: 29 30 31	2003		\$0	
24	at the intersection of Shaw Avenue and Cedar Avenue.		4C0904	
\$12,000	traffic flow improvements		2003-101 06-6L02	
Fresno			2	
COFCG			CML-5060(081)	
06- Fresno County			\$0	\$12,000
			\$0	\$0
Senate: 12 14 16	Allocation Date:08/23/2002		\$12,000	\$12,000
Assembly: 29 30 31	2003		\$0	
25	on Clovis Avenue on the eastside of the street from Dakota to Dayton.		927428 4C1384	
\$8,000	Install curb, gutter and pavement		2003-90 06-6L02	
Clovis			2	
COFCG			CML-5208(049)	
06- Fresno County			\$0	\$8,000
			\$0	\$0
Senate: 14	Allocation Date:08/23/2002		\$0	\$8,000
Assembly: 29	2003		\$8,000	

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Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

26	on Clovis Avenue on the eastside from Barstow to Scott.	4C1154	
\$8,000	Install curb, gutter and pavement	2003-89	
Clovis		06-6L02	
COFCG		2	
06- Fresno County		CML-5208(050)	
		\$0	\$8,000
		\$0	\$0
Senate: 14	Allocation Date:08/23/2002	\$0	\$8,000
Assembly: 29	2003	\$8,000	
27	on Herndon Ave from Willow Avenue to Tollhouse Road	929741	4C1664
\$4,000	Interconnect Signals	2003-109	
Clovis		06-6L02	
COFCG		2	
06- Fresno County		CML-5208(012)	
		\$0	\$4,000
		\$0	\$0
Senate: 14	Allocation Date:09/13/2002	\$0	\$4,000
Assembly: 29	2003	\$4,000	
28	at the intersection of Ward Avenue and American Eagle Avenue.	956225	4A1944
\$1,000	Install Traffic Signal	2002-575	
Patterson		10-9951	
Stan COG		1	
10- Stanislaus County		CML-5244(014)	
		\$0	\$1,000
		\$1,000	\$0
Senate: 12	Allocation Date:06/26/2002	\$0	\$1,000
Assembly: 26	2002	\$0	
29	Jennings Rd from West Main to Keyes Rd; (2) Keyes Rd from Jennings Rd to Carpenter Rd and (3) on River Rd from Maze Blvd to Hamilton Rd.	4A2104	
\$92,000	Asphalt Concrete Overlay	2003-49	
Stanislaus County		10-9951	
Stan COG		1	
10- Stanislaus County		STPL-5938(121)	
		\$0	\$92,000
		\$0	\$0
Senate: 12 14	Allocation Date:07/19/2002	\$0	\$92,000
Assembly: 25 26	2003	\$92,000	
30	(1) Pioneer Road; (2) Hutchins Road; (3) Indiana Avenue; (4) San Juan Road and (5) Eucalyptus Road	4A1554	
\$96,000	AC Overlay/Road Rehabilitation	2002-364	
Merced County		10-5961	
MCAG		3	
10- Merced County		RPSTPL-5939(031)	
		\$0	\$96,000
		\$0	\$0
Senate: 12	Allocation Date:04/23/2002	\$0	\$96,000
Assembly: 26	2002	\$96,000	

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Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	E&P
RTPA	Allocation Date	PS & E	State
District-County	Advanced Allocation /	RW	Federal
Legislative Districts	Time Extension	Const	Total Amount
	Program Year		

31	Regional Bicycle Program within Merced County	4A2154		
\$12,000	Regional Bicycle Program	2003-72		
		10-5961		
Merced County Association of Governments		1		
MCAG	Funds received a twelve month time extension from the	CML-6095(035)		
	CTC on June 13, 2002.	\$12,000	\$12,000	
10- Merced County		\$0	\$0	
Senate: 12	Allocation Date:08/28/2002	\$0	\$12,000	
Assembly: 26	2002	\$0		